

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
132-35 (COR) As amended in the Committee of the Whole.	Telo T. Taitague Tina Rose Muña Barnes	AN ACT TO AMEND SECTION 8 OF CHAPTER XI, PUBLIC LAW 34-116, RELATIVE TO REDUCING THE GUAM RETIREMENT SECURITY PLAN APPROPRIATION BY TWO HUNDRED THOUSAND DOLLARS (\$200,000); AND APPROPRIATING THE SAME FROM THE GENERAL FUND IN FISCAL YEAR 2019 TO THE GUAM POLICE DEPARTMENT FOR SECURITY CAMERAS AND RELATED EQUIPMENT.	5/7/19 5:09 p.m.					Fiscal Note: 5/21/19	
	SESSION DATE	TITLE	DATE PASSED	TRANSMITTED	DUE DATE	NOTES			
	5/16/19	AN ACT TO AMEND SECTION 8 OF CHAPTER XI, PUBLIC LAW 34-116, RELATIVE TO REDUCING THE GUAM RETIREMENT SECURITY PLAN APPROPRIATION BY TWO HUNDRED THOUSAND DOLLARS (\$200,000); AND APPROPRIATING THE SAME FROM THE GENERAL FUND IN FISCAL YEAR 2019 TO THE GUAM POLICE DEPARTMENT FOR SECURITY CAMERAS AND RELATED EQUIPMENT.	5/17/19	5/17/19	5/29/19				

Senator Amanda L. Shelton,
Vice Chairperson

Speaker Tina Rose Muña Barnes,
Member

Vice Speaker Telen Cruz Nelson,
Member

Senator Kelly Marsh (Taitano), Ph.D.,
Member

Senator Sabina Flores Perez
Member

Senator Clynton E. Ridgell
Member



COMMITTEE ON RULES
SENATOR RÉGINE BISCOE LEE, CHAIR
I MINA 'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN
35TH GUAM LEGISLATURE

May 21, 2019

Senator Joe S. San Agustin,
Member

Senator Jose "Pedro" Terlaje,
Member

Senator Therese M. Terlaje,
Member

Senator James C. Moylan,
Member

Senator Mary Camacho Torres,
Member and
Chair, Subcommittee on Protocol

MEMO

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Régine Biscoe Lee**
Chairperson, Committee on Rules

Re: **Fiscal Note**

Buenas yan Håfa adai.

Attached, please find the fiscal note for the following bill:

Bill No. 132-35 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 132-35 (COR)

AN ACT TO AMEND SECTION 8 OF CHAPTER XI, PUBLIC LAW 34-116, RELATIVE TO REDUCING THE GUAM RETIREMENT SECURITY PLAN APPROPRIATION BY TWO HUNDRED THOUSAND DOLLARS (\$200,000); AND APPROPRIATING THE SAME FROM THE GENERAL FUND IN FISCAL YEAR 2019 TO THE GUAM POLICE DEPARTMENT FOR SECURITY CAMERAS AND RELATED EQUIPMENT

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Police Department	Dept./Agency Head: Stephen C. Ignacio, Chief of Police
Department's General Fund (GF) appropriation(s) to date:	\$25,786,222
Department's Other Fund (Specify) appropriation(s) to date: Banking and Insurance Enforcement Fund (\$474,403), Better Public Service Fund (\$1,564,374), and Tax Collection Enhancement Fund (\$975,577)	<u>\$8,342,479</u>
Total Department/Agency Appropriation(s) to date:	\$34,128,701

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2018 Unreserved Fund Balance		\$0	\$0
FY 2019 Adopted Revenues	\$0	\$0	\$0
FY 2019 Appro. (P.L. 34-116 thru _____)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2019 (if applicable)	FY 2020	FY 2021	FY 2022	FY 2023
General Fund ^{1/}	\$0	\$200,000	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$200,000	\$0	\$0	\$0	\$0

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|---|-----------|-------------------------------|----------------------------|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | | / / Yes | /X/ No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ | / / N/A | /X/ Yes | / / No |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | /X/ N/A | / / Yes
/ / Yes
/ / Yes | /X/ No
/ / No
/X/ No |
| 4. Will the enactment of this Bill require new physical facilities? | | / / Yes | /X/ No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/X/ Requested agency comments not received by due date | / / Other | /X/ Yes | / / No |

Analyst: <u>Jose S. Cruz, Jr., BMA I</u>	Date: <u>21 May 2019</u>	Director: <u>Lester L. Carlson, Jr., Director</u>	Date: <u>MAY 21 2019</u>
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Notes:
 1/ See attached for comments

Comments on Bill No. 132-35 (COR)

Legislative Bill No. 132-35 (COR) seeks to amend Section 8, Chapter XI of Public Law 34-116 by reducing the appropriation to the Guam Retirement Security Plan by \$200,000 and to appropriate the funds to the Guam Police Department (GPD) for security cameras and related equipment.

It should be noted that the Bureau previously provided a fiscal note for Bill 20-35 (COR) which served as the basis for the current legislation. The Bureau cited fiscal note comments provided for Bill No. 381-34 (LS) and the Government of Guam Retirement Fund (GGRF) Resolution No. 2017-05 as references.

As previously cited absent a continued fund source for the continuity of the Guam Retirement Security Plan (GRSP) is not acted on by *I Liheslaturan Guahan*, the current appropriation for the GRSP will not be utilized per the GGRF. As such, the appropriated funds are available to be reallocated to the GPD for the purposes cited in Bill No. 132-35 (COR). However, if *I Liheslaturan Guahan* intends to pass legislation as requested by GGRF, then an alternative fund source may have to be identified for the supplemental funds sought for GPD.

Based on the foregoing, the source of funding for the proposed appropriation to the GPD appears to be viable.